

**PROVINCE DE QUÉBEC
VILLE DE PERCÉ**

AVIS PUBLIC

PUBLIC NOTICE is hereby given by the present that the Commission municipale du Québec has adopted the **2017** budget of the Ville de Percé as well as its three-year program of capital expenditures on December 19, 2016.

Expenses and reconciliation for tax purposes provided for 2017 are as follows:

OPERATING EXPENSES

➤ GENERAL ADMINISTRATION	\$1 046 400
➤ PUBLIC SECURITY	\$585 800
➤ TRANSPORTATION	\$1 276 100
➤ ENVIRONMENTAL HYGIENE	\$1 021 300
➤ SOCIAL HOUSING	\$15 800
➤ URBAN PLANNING AND DEVELOPMENT	\$1 005 500
➤ RECREATION AND CULTURE	\$155 000
➤ FINANCING EXPENSES	<u>\$230 100</u>
	\$5 336 000

RECONCILIATION FOR TAX PURPOSES

➤ REPAYMENT OF LONG-TERM DEBT	\$966 500
➤ TRANSFER OF INVESTMENT ACTIVITIES	\$75 000
➤ RESERVE FUNDS	<u>\$65 500</u>
	\$1 107 000

**TOTAL EXPENSES AND RECONCILIATION
FOR TAX PURPOSES**

\$6 443 000

and revenues are as follows :

TAXES	\$3 244 500
TARIFF FOR MUNICIPAL SERVICES	\$979 200
PAYMENT IN LIEU OF TAXES	\$483 900
TRANSFERS	\$1 251 300
OTHER REVENUES FROM LOCAL SOURCES	<u>\$484 100</u>
TOTAL REVENUES	\$6 443 000

As for the three-year of capital expenditures program for the years **2017-2018-2019**, the following projects are planned:

INVESTMENTS	2017	2018	2019	Total
Administration				
Percé library relocation		\$200 000		\$200 000
Layout out of the basement of City Hall		\$100 000		\$100 000
Computers	\$5 000	\$10 000	\$5 000	\$20 000
Total Administration	\$5 000	\$310 000	\$5 000	\$320 000
Fire safety				
Pumper tanker, fire station 62	\$375 000			\$375 000
Upgrading respirators	\$10 000	\$10 000	\$10 000	\$30 000
Total Fire safety	\$385 000	\$10 000	\$10 000	\$405 000
Public works				
Snow removal truck	\$60 000			\$60 000
Total Public works	\$60 000			\$60 000
Environmental hygiene				
Distribution network	\$50 000	\$50 000	\$50 000	\$150 000
Replacement of fire hydrants	\$5 000	\$10 000	\$10 000	\$25 000
Replacement of pipes		\$500 000		\$500 000
Sewage treatment:				
Sewers	\$30 000	\$30 000	\$30 000	\$90 000
Pumping stations	\$10 000	\$10 000	\$10 000	\$30 000
Val d'Espoir filtration field	\$240 000			\$240 000
Waste treatment:				
Closure of the L.E.S.	\$50 000	\$50 000		\$100 000
Total Environmental hygiene	\$385 000	\$650 000	\$100 000	\$1 135 000
Urban planning and development				
Digitized matrix graphic	\$20 000			\$20 000
Walkway	\$100 000	\$100 000		\$200 000
Côte Surprise Project			\$500 000	\$500 000
Total Urban planning and development	\$120 000	\$100 000	\$500 000	\$720 000
Total of Investment Activities	\$955 000	\$1 070 000	\$615 000	\$2 640 000

Issued in Percé, on December 20, 2016.

Gemma Vibert,
Clerk