



PUBLIC NOTICE

PUBLIC NOTICE is hereby given by the present that the municipal Council of the Ville de Percé has adopted its **2020** budget as well as its three-year program of capital expenditures during the meeting held on December 18, 2019.

The budget is as follows:

	<u>2020</u>	<u>2019</u>
<u>OPERATING EXPENSES</u>		
➤ GENERAL ADMINISTRATION	\$1 151 700	\$1 064 050
➤ PUBLIC SECURITY	\$512 370	\$511 170
➤ TRANSPORTATION	\$1 868 630	\$1 727 190
➤ ENVIRONMENTAL HYGIENE	\$1 013 300	\$1 006 460
➤ SOCIAL HOUSING	\$13 000	\$12 500
➤ URBAN PLANNING AND DEVELOPMENT	\$1 103 920	\$1 018 590
➤ RECREATION AND CULTURE	\$281 880	\$258 270
➤ FINANCING EXPENSES	<u>\$296 100</u>	<u>\$309 600</u>
	\$6 240 900	\$5 907 830
<u>RECONCILIATION FOR TAX PURPOSES</u>		
➤ REPAYMENT OF THE LONG-TERM DEBT	\$492 000	\$470 000
➤ TRANSFER OF INVESTMENT ACTIVITIES	\$200 000	\$47 000
➤ RESERVE FUNDS AND AFFECTATIONS	<u>\$152 100</u>	<u>\$90 170</u>
	\$844 100	\$607 170
TOTAL EXPENSES AND RECONCILIATION FOR TAX PURPOSES	<u>\$7 085 000</u>	<u>\$6 515 000</u>
<u>REVENUES</u>		
TAXES ON THE PROPERTY VALUE	\$3 523 350	\$3 470 200
TARIFF FOR MUNICIPAL SERVICES	\$1 015 700	\$1 005 600
PAYMENT IN LIEU OF TAXES	\$477 400	\$470 510
TRANSFERS	\$1 155 050	\$874 990
SERVICES RENDERED	\$772 500	\$551 700
IMPOSITION OF RIGHTS	\$66 000	\$67 000
INTERESTS	<u>\$75 000</u>	<u>\$75 000</u>
TOTAL REVENUES	<u>\$7 085 000</u>	<u>\$6 515 000</u>

A more detailed explanatory document of this budget is available on the City's website (ville.perce.qc.ca).

Three-year program of capital expenditures for **2020-2021-2022** is as follows:

INVESTMENTS	2020	2021	2022	Total
Fire safety				
Buildings (fire stations 61-62-63)	\$1 070 000	\$500 000		\$1 570 000
Vehicles	\$60 000	\$500 000		\$560 000
Upgrading respirators	\$160 000			\$160 000
Other equipments	\$112 200	\$20 000	\$75 000	\$207 200
Total Fire safety	\$1 402 200	\$1 020 000	\$75 000	\$2 497 200
Publics works				
Vehicles	\$429 000	\$250 000	\$436 000	\$1 115 000
Other equipments	\$35 000	\$30 000		\$65 000
Garage improvements	\$60 000			\$60 000
Total Public works	\$524 000	\$280 000	\$436 000	\$1 240 000
Environmental hygiene				
Aqueduct, Sewage treatment				
Vehicles	\$36 000	\$36 000		\$72 000
Bringing equipment up to standard (TECQ)	\$439 500			\$439 500
Replacement of water line	\$1 600 000			\$1 600 000
Total Environmental hygiene	\$2 075 500	\$36 000		\$2 111 500
Urban planning and development				
Creation of an industrial zone	\$100 000	\$25 000		\$125 000
Development of a parking lot	\$10 000			\$10 000
Rivière-aux-Émeraudes municipal park development	\$75 000	\$50 000	\$50 000	\$175 000
Development of the Coin-du-Banc beach site	\$30 000	\$15 000		\$45 000
Renovation of the Le Pratto building	\$70 000			\$70 000
Renovation of the building located on rue du Quai	\$80 000	\$40 000	\$40 000	\$160 000
Côte Surprise Project		\$250 000	\$250 000	\$500 000
Total Urban planning and development	\$365 000	\$380 000	\$340 000	\$1 085 000
Total of investment activities	\$4 366 700	\$1 716 000	\$851 000	\$6 933 700

Issued in Percé, on January 6, 2020

Gemma Vibert,
 Clerk