

**PUBLIC NOTICE**

**PUBLIC NOTICE** is hereby given by the present that the municipal Council of the Ville de Percé has adopted its 2022 budget as well as its three-year program of capital expenditures during the meeting held on January 25, 2022.

The budget is as follows:

	<u>2022</u>	<u>2021</u>
<b><u>OPERATING EXPENSES</u></b>		
➤ GENERAL ADMINISTRATION	\$1 206 927	\$1 287 891
➤ PUBLIC SECURITY	\$544 797	\$499 062
➤ TRANSPORTATION	\$2 054 520	\$1 886 839
➤ ENVIRONMENTAL HYGIENE	\$1 187 778	\$1 057 217
➤ HEALTH AND WELL-BEING	\$45 244	\$38 000
➤ URBAN PLANNING AND DEVELOPMENT	\$1 271 150	\$1 177 801
➤ RECREATION AND CULTURE	\$385 100	\$281 175
➤ FINANCING EXPENSES	<u>\$302 984</u>	<u>\$269 100</u>
	<b>\$6 998 500</b>	<b>\$6 497 085</b>
<b><u>RECONCILIATION FOR TAX PURPOSES</u></b>		
➤ REPAYMENT OF THE LONG-TERM DEBT	\$603 500	\$543 580
➤ TRANSFER OF INVESTMENT ACTIVITIES	\$20 000	\$50 000
➤ RESERVED FUNDS	\$208 350	\$178 835
➤ SURPLUS APPROPRIATION	<u>(\$127 850)</u>	<u>(\$145 500)</u>
	<b>\$704 000</b>	<b>\$626 915</b>
<b>TOTAL EXPENSES AND RECONCILIATION FOR TAX PURPOSES</b>	<b><u>\$7 702 500</u></b>	<b><u>\$7 124 000</u></b>
<b><u>REVENUES</u></b>		
TAXES ON THE PROPERTY VALUE	\$3 777 430	\$3 612 915
TARIFF FOR MUNICIPAL SERVICES	\$1 152 500	\$1 041 870
PAYMENT IN LIEU OF TAXES	\$503 620	\$498 031
TRANSFERS	\$924 280	\$1 008 684
SERVICES RENDERED	\$1 173 670	\$801 500
IMPOSITION OF RIGHTS	\$106 000	\$86 000
INTERESTS	<u>\$65 000</u>	<u>\$75 000</u>
<b>TOTAL REVENUES</b>	<b><u>\$7 702 500</u></b>	<b><u>\$7 124 000</u></b>

A more detailed explanatory document of this budget is available on the City's website ([ville.perce.qc.ca](http://ville.perce.qc.ca)).

Three-year program of capital expenditures for 2022-2023-2024 is as follows:

INVESTMENT	2022	2023	2024	TOTAL
<b>Administration</b>				
Works on city hall	0	0	1 500 000	1 500 000
Energy efficiency of buildings	0	100 000	0	100 000
<b>Total Administration</b>	<b>0</b>	<b>100 000</b>	<b>1 500 000</b>	<b>1 600 000</b>

<b>Fire safety</b>				
Fire truck	0	546 000		546 000
Communication system	30 000	0		30 000
<b>Total Fire safety</b>	<b>30 000</b>	<b>546 000</b>	<b>0</b>	<b>576 000</b>
<b>Publics works</b>				
Pickup truck	0	42 000	42 000	84 000
Grader	200 000	0	0	200 000
Road equipment	36 000	0	0	36 000
Communication system	30 000	0	0	30 000
Signaling - planning	15 000	0	0	15 000
Infrastructure material deposit	122 000	0	0	122 000
Garage land	25 000	0	0	25 000
Municipal garage multifunction warehouse	0	1 800 000	0	1 800 000
Mechanical pit	140 000	0	0	140 000
Local road infrastructure -2 (subv 75%)	4 000 000	0	0	4 000 000
Local road infrastructure -3 (subv 75%)	0	0	4 000 000	4 000 000
<b>Total Publics works</b>	<b>4 568 000</b>	<b>1 842 000</b>	<b>4 042 000</b>	<b>10 452 000</b>
<b>Environmental hygiene</b>				
<b>Aqueduct, Sewage treatment :</b>				
Pickup truck	40 000	0	0	40 000
Replacement of water line (TECQ AAB)	1 544 300	0	0	1 544 300
Val d'Espoir waste water	0	0	2 800 000	2 800 000
<b>Total Environmental hygiene</b>	<b>1 584 300</b>	<b>0</b>	<b>2 800 000</b>	<b>4 384 300</b>
<b>Urban planning and development</b>				
Rivière-aux-Émeraudes municipal park development	40 000	2 500 000	2 500 000	5 040 000
Works on Pratto / office (MCC - volet 1.1b)	150 000	0	0	150 000
Development of the C-D-B beach site	50 000	50 000	50 000	150 000
Cap-d'Espoir community center	30 000	50 000	50 000	130 000
Cap-d'Espoir 2e rang park	30 000	0	0	30 000
Bridgeville park	20 000	0	0	20 000
Val d'Espoir park	20 000	0	0	20 000
Barachois wharf	0	100 000	100 000	200 000
Signs	25 000	0	0	25 000
Communication system	10 000	0	0	10 000
<b>Total Urban planning and development</b>	<b>375 000</b>	<b>2 700 000</b>	<b>2 700 000</b>	<b>5 775 000</b>
<b>Total of investment activities</b>	<b>\$ 6 557 300</b>	<b>\$5 188 000</b>	<b>\$11 042 000</b>	<b>\$ 22 787 300</b>

Issued in Percé, on January 26, 2022

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Gemma Vibert,  
Clerk